



School Building Infrastructure & Project Management Stewardship Report



Prepared By:
Frank Fanelli, Director of Project Management

Feb. 8, 2024

STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

Core Values

We believe...

1 Equitable opportunities create the foundation necessary for every child to succeed

3 High expectations and standards are necessary to prepare students for college and career

2 A culture of continuous improvement will ensure that all staff are learners and reflective practitioners

4 Collaboration and partnerships with families and the New Haven community will enhance learning and achievement



Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

Priority Areas for 2020-2024

- 1 Academic Learning**
- 3 Youth & Family Engagement**
- 5 Operational Efficiencies**






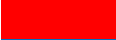



- 2 Culture & Climate**
- 4 Talented Educators**






Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Director of Project Management / Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	










Task	School	Status	Comments
Panel obsolete, opposed upgrade to Edward EST4	Davis Street		Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	Lincoln Basset		Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	Edgewood		Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	Hooker Middle		Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	King Robinson		Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024


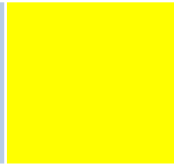

Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	










Task	School	Status	Comments
Replace front doors	Brennan Rogers		<ul style="list-style-type: none"> Planning for Capital funds for the 24-25 year
Assessment of exterior doors	Hillhouse		<ul style="list-style-type: none"> Received quote to replace damaged doors Planning for Capital funds for the 24-25 year
Interior Doors	Cross		<ul style="list-style-type: none"> Planning for Capital funds for the 24-25 year





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Brennan Rogers		<ul style="list-style-type: none"> PO received, waiting on manufacture to ship product.
Troup		<ul style="list-style-type: none"> PO received, waiting on manufacture to ship product.
Mauro Shareden		<ul style="list-style-type: none"> PO received, waiting on manufacture to ship product.
Ross Woodward		<ul style="list-style-type: none"> PO received, waiting on manufacture to ship product.

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :

District Wide

Project Name :

Future LED Lighting Program

Project Assigned to :

Director of Project Management



In Progress
Delayed
Stopped
Completed



On Going
Material on Order
Awaiting Contract Approval from Corporation Council
Awaiting Approval F&O / BOE / BOA



Waiting on Others
Out for RFQ/RFI/RFP/Bid

Task	Status	Comments
Davis Street		<ul style="list-style-type: none"> Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Martinez		<ul style="list-style-type: none"> Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Cross		<ul style="list-style-type: none"> Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Hillhouse		<ul style="list-style-type: none"> Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024
Conte		<ul style="list-style-type: none"> Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :

All Schools

Project Name :

HVAC Grant

Project Assigned to :

Director of PM, COO & Legal



In Progress
Delayed
Stopped
Completed



On Going
Material on Order
Awaiting Contract Approval from Corporation Council
Awaiting Approval F&O / BOE / BOA



Waiting on Others
Out for RFQ/RFI/RFP/Bid

Task

Status

Comments

Fair Haven
High School in the Community
Lincoln Basset
Katherine Brennan
Edgewood











- Submitted all document to the State.... Waiting on award.
- No update from the state as of Jan. 2024






Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Director of Project Management / Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

School	Status	Comments
David Street		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. Out to Bid
Edgewood		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. Out to Bid
FAME		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. Out to Bid
Fairhaven		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. Out to Bid
Conte, Jepson & Clinton Ave		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. Planning for 24-25 Capital Year

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Ross Woodward		<ul style="list-style-type: none"> Plans have been received Funding through Capital has been identified Bid will go live by the first week of April 2024
Daniels		<ul style="list-style-type: none"> Plans have been received Funding through Capital has been identified Bid will go live by the first week of April 2024
Jepson		<ul style="list-style-type: none"> Plans have been received Funding through Capital has been identified Bid will go live by the first week of April 2024
Nathan Hale		<ul style="list-style-type: none"> Plans have been received Funding through Capital has been identified Bid will go live by the first week of April 2024
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		<ul style="list-style-type: none"> Identified under the HVAC Grant, waiting on state approval





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	HVAC Chiller System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		







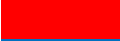



Task	Status	Comments
Beecher Chiller		<ul style="list-style-type: none"> PO (contract) has been sent to Tucker. Preconstruction meeting March 15, 2024 Install Spring 2024
Hillhouse Chiller and Water Tower		<ul style="list-style-type: none"> Replacement water tower and chiller was installed summer of 2023 Additional water tower and Chiller is in design process with IES Bid to go live April 2024
Martinez Chiller		<ul style="list-style-type: none"> PO (contract) has been sent to Tucker. Preconstruction meeting March 15, 2024 Unit on order
Clinton Ave Chiller		<ul style="list-style-type: none"> PO (contract) has been sent to Tucker. Preconstruction meeting March 15, 2024 Unit on order





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Roof Replacements
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> Total Roof replacement Bid was sent to Purchasing beginning of Feb 2024, Wait on state wage approval for bid to go live
Fairhaven		<ul style="list-style-type: none"> Total Roof need replacement Discussing funding
Conte		<ul style="list-style-type: none"> Total Roof need replacement Discussing funding
HSC		<ul style="list-style-type: none"> Total Roof need replacement Discussing funding

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Adult Ed
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
New Adult Ed location determined		<ul style="list-style-type: none"> • 188 Bassett St New Haven • GWWO was awarded to the Bid
Architect: GWWO		Design kick off meeting was Dec 12 Creative Design Meeting was Jan 24 Preliminary design meeting Feb 6
Proposed Design and construction Schedule		<ul style="list-style-type: none"> • Cost Estimator 3/21/24 -4/17/24 • Design Development 4/18/24 – 6/13/24 • Cost Estimator 6/14/24 – 7/12/24 • Final Construction Design 7/15/24 – 10/7/24 • Final Cost Estimate 10/8/24 – 11/5/24 • Live Bidding 11/6/24 – 12/4/24 • Permitting 12/5/24 -1/2/2024 • Construction January 2025 – May 2026

Adult Ed



Adult Ed



Adult Ed



Adult Ed



Adult Ed














Project Planning & Status Worksheet

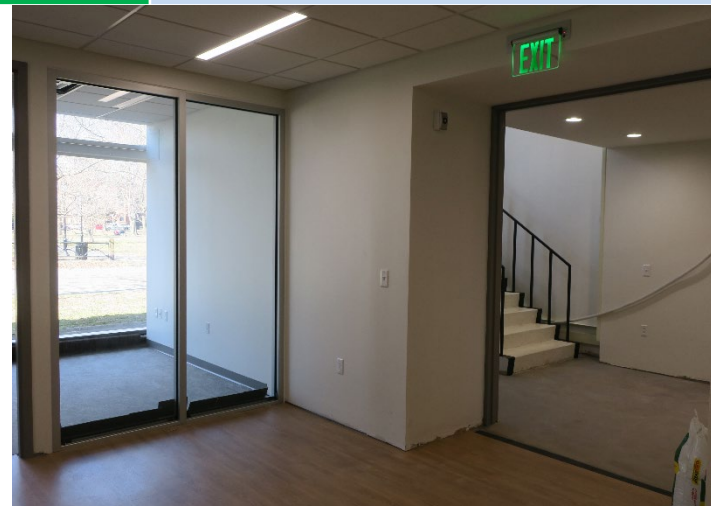


NEW HAVEN PUBLIC SCHOOLS

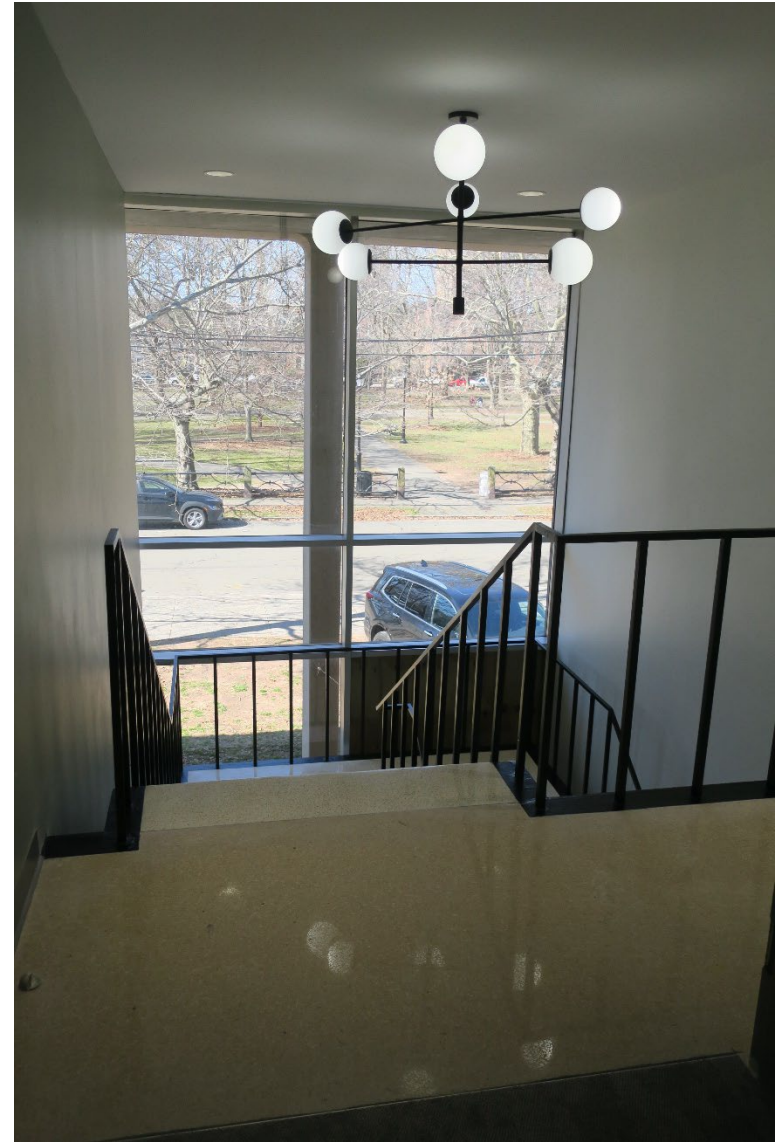
School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Interior construction		<ul style="list-style-type: none"> Construction is being preformed Tentative completion End of March 2024 Waiting for fiber lines to be installed in order to get CO



Wooster Place

















Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Career School		<ul style="list-style-type: none"> new construction of finishes including paint, wall mural, walking deck tile replacement, replacement of interior doors, selective replacement of lighting, sealing the existing acoustic spray ceiling, locker room shower head replacements, adding a chair lift, electrical upgrades and the replacement of the dehumidification system Bid is Live
Conte School		<ul style="list-style-type: none"> CT Custom Aquatic's installed the new pool liner Waiting on PO for Start up
Martinez		<ul style="list-style-type: none"> Dehumidification remodel is finished PO received, materials on order Tentative pool open date spring 2024
Cross		<ul style="list-style-type: none"> Temporarily closed due to ceiling tiles and ceiling grid damage Roof was evaluated for total replacement Working with IES and Svigals on Designs IES is working on the dehumidification replacement Svigals is working on design of ceiling and pool Surroundings



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	New or Remodeled Playgrounds
Project Assigned to :	Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

School	Status	Task / Comments
Edgewood		<ul style="list-style-type: none"> Playground upgrade/redesign Funding Source Capital Moved project to O’Brian & Son working off state contract
King Robinson		<ul style="list-style-type: none"> Playground upgrade/redesign Discussing Funding Source Moving project to 24-25 year
Nathan Hale		<ul style="list-style-type: none"> Playground upgrade/redesign Funding Source Capital Waiting on PO for O’Brian & Sons
Martinez		<ul style="list-style-type: none"> Redesign interior courtyard Funding Source Head start Design received from Kampan Going to F&O April 1, 2024
Wexler Grant		<ul style="list-style-type: none"> State funds grant received Design Approved Wait on PO for O’Brian and son
Brennan Rogers		<ul style="list-style-type: none"> Playground upgrade/redesign Funding Source Capital In Design Proseses with Kampan

Martinez



Nathan Hale






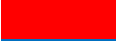






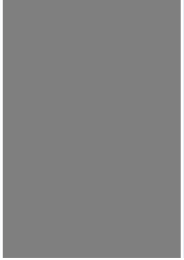
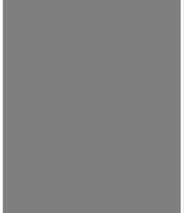
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	FLAC Grant
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
FLAC Bleachers		<ul style="list-style-type: none"> Bleacher need total replacement Bleacher are 22 years old and are in disrepair. Using Capital fund to fund project Bid Awarded to Irwin Bleacher
FLAC Indoor Track		<ul style="list-style-type: none"> Interior Track need total replacement Track in 10 years old with no warranty Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe Director of PM has worked with many contractors and engineers to obtain quote for replacement Working with Mayor and Superintendent to acquire funds though state grant
FLAC Hallway		<ul style="list-style-type: none"> Long hall between FLAC and Hillhouse is bubbling up Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats. Director of PM has worked with many companies to find a highly resistant wearable replacement. Working with COO, Mayor and Superintendent to acquire funds though state Grant

FLAC






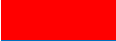



FLAC						
1	LS	Maintenance vehicle (TRACK FLOOR SCRUBBER)		\$	31,818	Fieldhouse
2	LS	Portable Basketball hoops - 2 units		\$	27,273	Fieldhouse
1	LS	Sports Equipment- scoreboards, shot clocks, pole-vault/high-jump/shot-put/hurdles/blocks		\$	142,904	Fieldhouse
1	LS	Sound system FLAC ALLOWANCE		\$	90,909	Fieldhouse
84,410	SF	Fire Alarm System Device Replacement budget FLAC - smoke detectors/duct smoke detectors		\$	61,984	Fieldhouse
84,410	SF	Interior Paint - includes exposed roof trusses		\$	382,553	Fieldhouse
23	ea	Exterior Door Replacement - 9 double door aluminum doors & 14 HM doors & frames and hardware		\$	90,316	Fieldhouse
7,486	SF	Hallway surface - skate & cleat resistant flooring and walk off mats		\$	184,990	Fieldhouse
400	SF	Update Concessions - epoxy floor, countertops, FRP wall protection , equipment allowance		\$	194,545	Fieldhouse
4,200	SF	Basket Ball floating floor		\$	159,091	Fieldhouse
668	SF	Vestibule entry front Rear door, windows and floors - repair/replace glass, 2 single/5 double aluminum doors and hardware		\$	136,270	Fieldhouse
1	LS	Jumbotron including allowance for electrical power and connections		\$	427,659	Fieldhouse
58,879	SF	New Indoor Track Surface incl carpet tile floor mats to protect surface during non-sport events (approx 16,800 sf)		\$	1,081,545	Fieldhouse
1	LS	Ref Room Showers ALLOWANCE		\$	31,818	House Sustainable
1	LS	Build out Room for Washer & Dryer ALLOWANCE		\$	90,909	House Sustainable
84,410	SF	LED Lighting Upgrade FLAC ALLOWANCE		\$	136,364	House Sustainable
3,736	SF	Bathroom Renovations FLAC -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories		\$	608,116	House Sustainable
86,410	SF	New Roof FLAC incl. ALLOWANCE to remove and re-set SOLAR PANEL ARRAY		\$	802,329	State of Good Repair
217,469	SF	Fire Alarm System Device Replacement budget HILLHOUSE - smoke detectors/duct smoke detectors		\$	125,968	State of Good Repair
187,179	SF	Interior Paint		\$	510,488	State of Good Repair
40	ea	Exterior Doors Replacement - 2 single/9 double door aluminum doors & 22 HM doors & frames and hardware		\$	148,818	State of Good Repair
194	ea	Interior Door Replacement - 6 single/11 double door aluminum doors & 177 HM doors & frames and hardware		\$	302,545	State of Good Repair
1	LS	Parking lot and Sidewalks repairs ALLOWANCE		\$	318,182	State of Good Repair
1	LS	Renovation to main office allowance		\$	240,983	State of Good Repair
26,578	SF	Hallway LVT incl. stairwells and FLAC mezzanine		\$	604,045	State of Good Repair
			A&E	5%	\$	346,621
			Constructor Fee	10%	\$	693,242
					\$	7,972,288
			Contingency	10%	\$	797,229
					\$	8,769,517


Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Hillhouse Grant
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> Working with Mayor and Superintendent to acquire funds through state grant Funding to support various projects throughout the building

Hillhouse






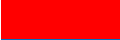



Hillhouse						
7,391	SF	Café Floor - demo, new flooring, new base molding		\$	142,955	Career and Community
20	EA	Café tables and seating - fold-up tables with integral seating		\$	50,455	Career and Community
4,167	SF	Re-finish Auditorium Stage - strip, sand and re-finish		\$	56,823	Career and Community
1	LS	Exterior Signage		\$	24,785	Career and Community
1	LS	Packaged HVAC for IT Server Rooms ALLOWANCE		\$	113,636	Career and Community
1	LS	Update to Auditorium sound and lighting ALLOWANCE		\$	227,273	Career and Community
204	SF	Gym Bleachers - remove old bleachers, replace and reconnect electrical power		\$	206,055	Career and Community
2,803	SF	Lobby Renovation - flooring w/logo, interior doors, specialty lighting, security tables, glass/glazing repair		\$	162,111	Career and Community
1	LS	Alternative Program Wing allowance		\$	320,257	Career and Community
1	LS	Make up Air System ALLOWANCE		\$	363,636	House Sustainable
203,484	SF	LED Lighting Upgrade HILLHOUSE ALLOWANCE		\$	197,628	House Sustainable
1	LS	Building Management Control Systems ALLOWANCE		\$	272,727	House Sustainable
1	LS	Exterior windows repair/replacement allowance		\$	288,100	House Sustainable
4,211	SF	Bathroom remodel HILLHOUSE -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories		\$	488,962	House Sustainable
1	LS	Pool Locker Rooms remodel ALLOWANCE		\$	68,182	State of Good Repair
1	LS	Gym Locker Rooms remodel ALLOWANCE		\$	68,182	State of Good Repair
1	LS	Interior School Signs ALLOWANCE		\$	90,909	State of Good Repair
			A&E	5%	\$	157,134
			Constructor Fee	10%	\$	314,267
					\$	3,614,075
			Contingency	10%	\$	361,408
					\$	3,975,483


Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sanitary Napkin Dispensers
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






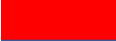



School	Status	Task / Comments
Install district wide		<ul style="list-style-type: none"> Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building. Custodial Manger and Tom Lamb are presenting at the Next F&O meeting Monday April 18, 2024


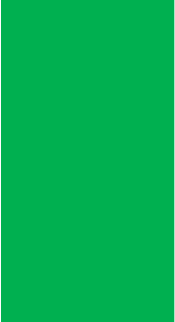
Project Planning & Status Worksheet

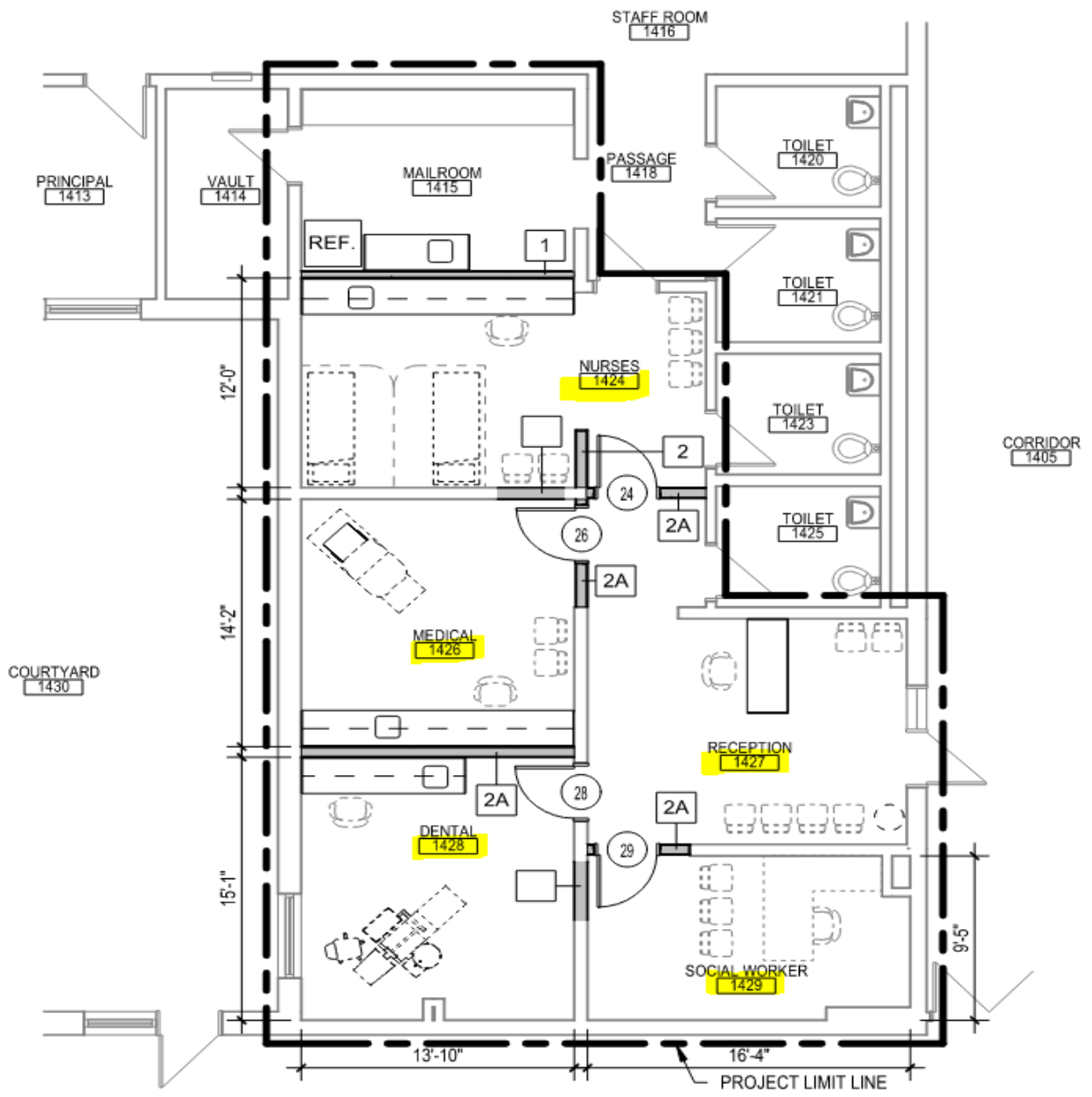


NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	School Based Clinics
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Metro		<ul style="list-style-type: none"> • Add new SBHC to location • Grant funding was awarded to clinicians • Fairhaven Health will be paying an outside vendor to outfit the space • Opening date Spring 2024
Ross Woodward		<ul style="list-style-type: none"> • Bid was awarded to A Prete Construction • Pre construction meeting was March 6 • Demo is starting April 15, 2024






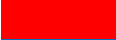





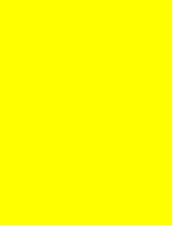
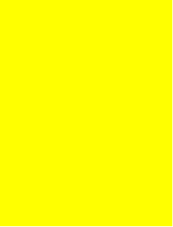
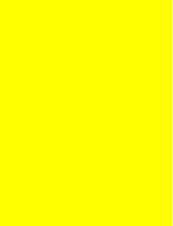
Project Planning & Status Worksheet



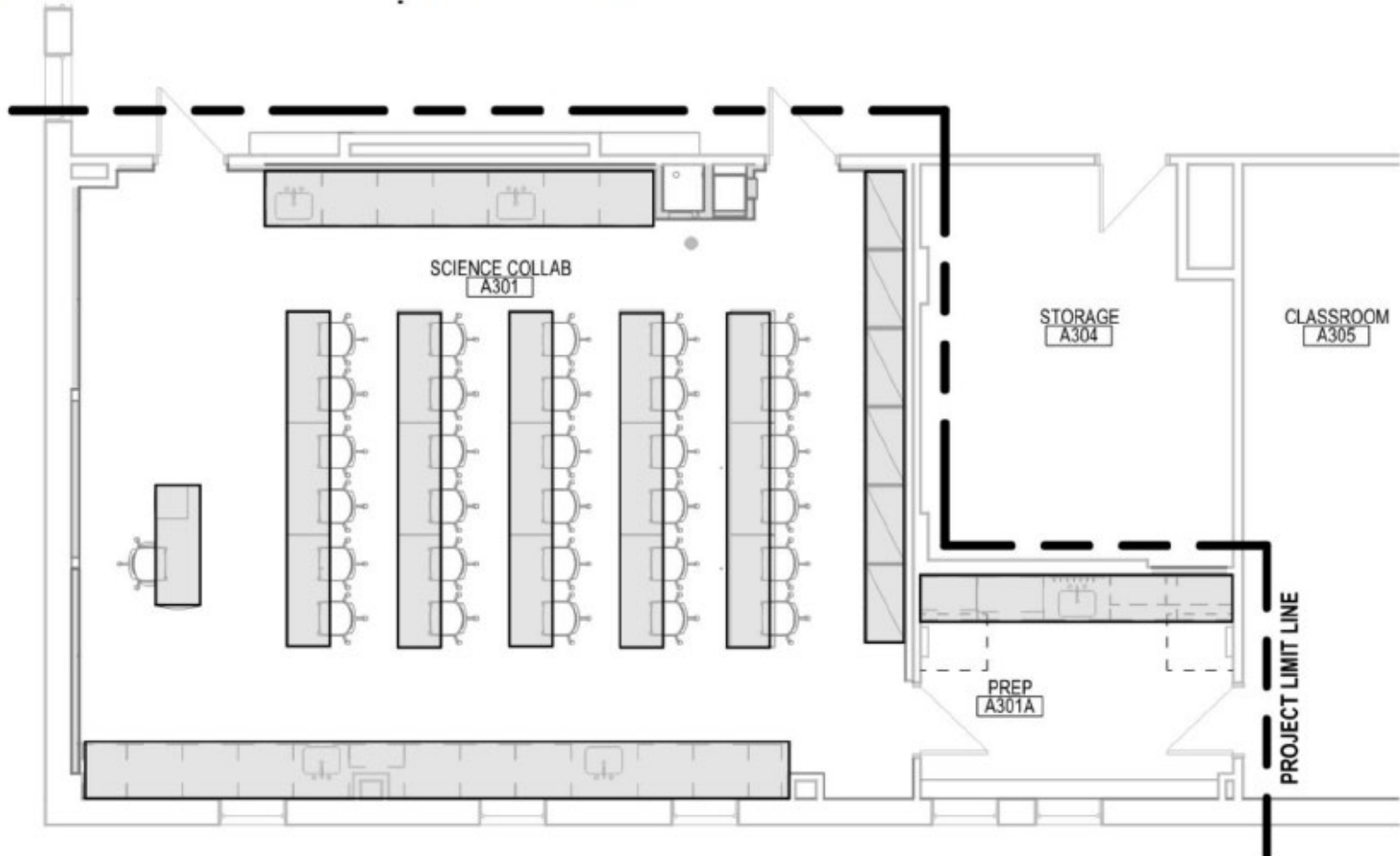
NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Science Labs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase Projects been put on hold temporarily... looking for alternative funding
Cross		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase Projects been put on hold temporarily... looking for alternative funding
Sound		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase Projects been put on hold temporarily... looking for alternative funding

Typical Floor Plan - Wilbur Cross & James Hillhouse



Option 2



Option 2






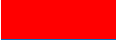





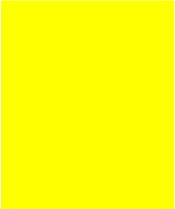
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sound School Foote Addition
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Foote Building		<ul style="list-style-type: none"> • Addition needed to fit student body • 2 classrooms will be added to the Foote Building • New roof remodel • Updated Library flooring and paint

Existing School Location – Aerial Views



The new 1,600 square foot addition would be stepped back on the roof from the front entry of the existing building and a smaller viewing deck would be maintained.

The overall height of the addition will align closely to the roof of the second floor.

Sea Street View of Proposed Addition



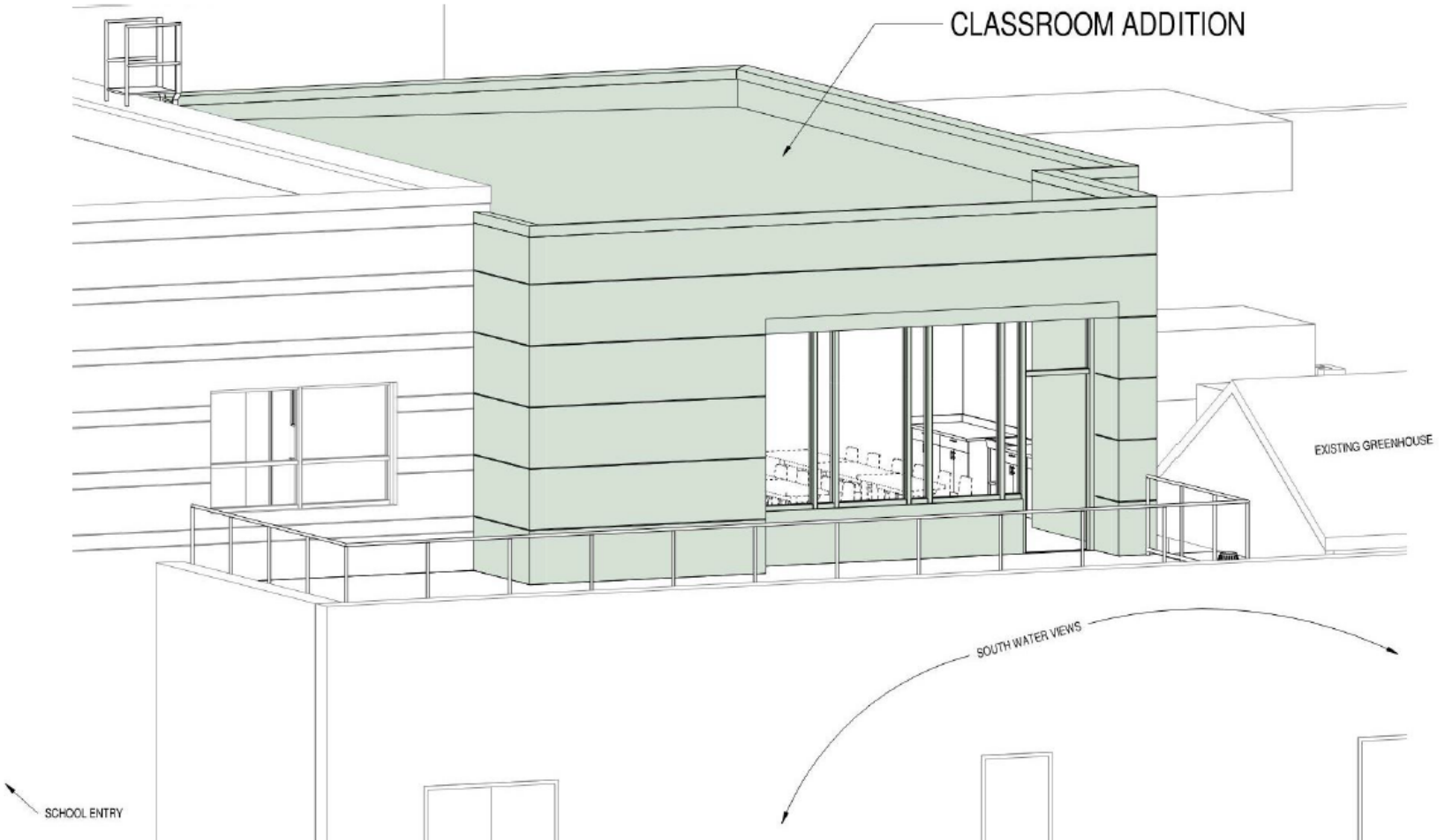
Classroom Addition



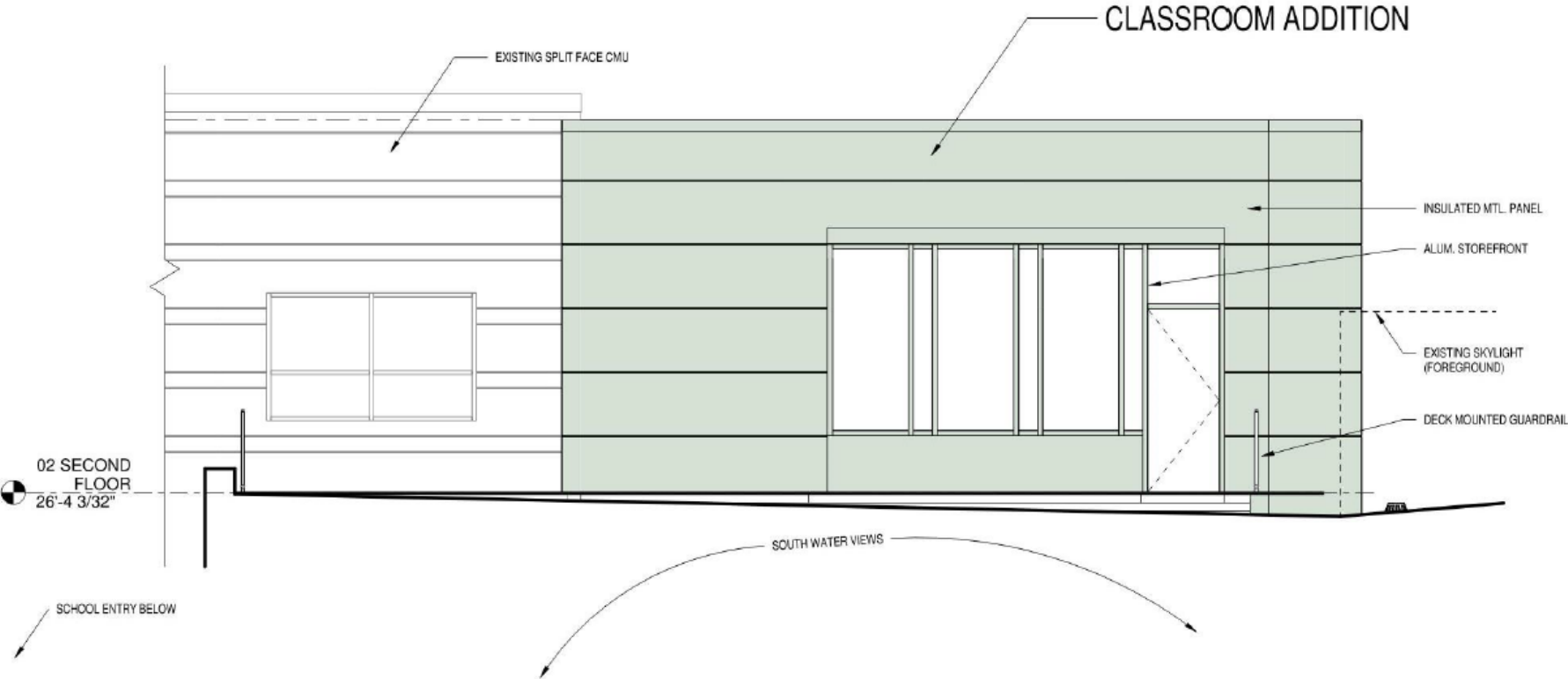
Before/Existing

- Design Elements of Addition
- Green Insulated Metal Panel - to match existing greenhouse & storefront /windows
 - Horizontal Reveals - to tie into existing CMU banding
 - Simple square form - to contrast detail of the existing

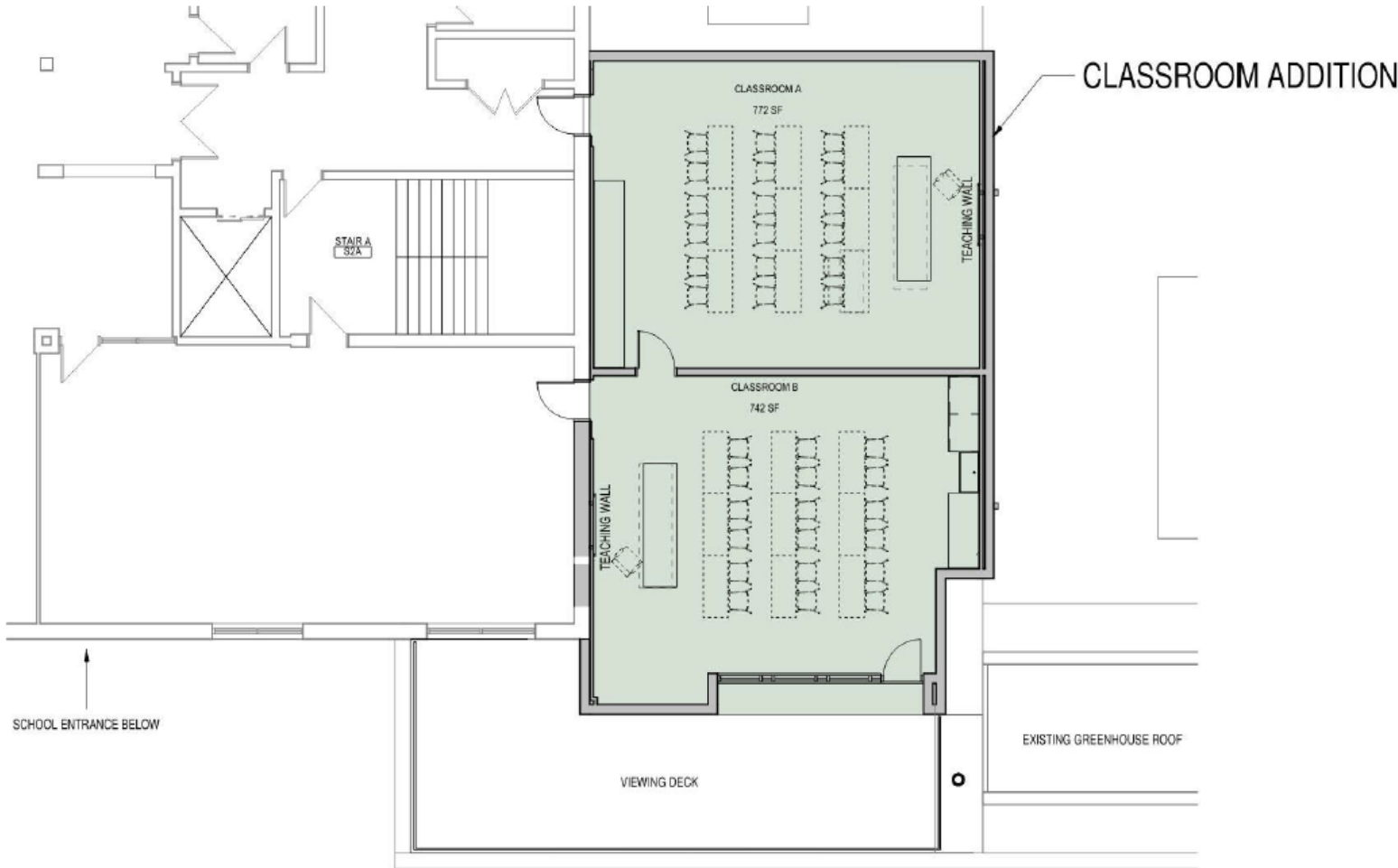
Axon



South Elevation



Floor Plan






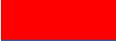







Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Manufacturing Program
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse Chris Williams Architect was awarded the contract Bid closes Dec 20, 2023 Awarded Milestone Construction Waiting on PO
Cross		<ul style="list-style-type: none"> NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse Chris Williams Architect was awarded the contract Bid closes Dec 20, 2023 Awarded Milestone Construction Waiting on PO